CLARK COUNTY STAFF REPORT

DEPARTMENT:	Human Resources							
DATE:	November 26, 2019							
REQUEST:	Approve Providence Employee Assistance Program Contract Renewal							
CHECK ONE:	X Consent CAO							
BACKGROUND								
\$33.49 per employee per year; wl Counseling covers personal stres	tance program is set to renew with a 0% change in the rate. The fee for 2014 is nich is the same as 2013. The program provides up to 6 visits per issue/event. s, work related stress, emotional problems, chemical dependency and family issues. It a normal range of utilization for this type of program.							
debriefings for events such as de service "Brown Bag" meetings to	ager/supervisor consultations; up to four (4) hours onsite critical incident stress ath of an employee, workplace violence, accidents, etc., and five (5) hours of inprovide employees information about stress management and other issues that car mation and Referral is also available for legal, financial, child care and elder care, and s and resources.							
COMMUNITY OUTREACH								
Community Outreach is not a co	onsideration; this is an internal matter.							
BUDGET AND POLICY IM	PLICATIONS							
Since the rates will not increase f	or 2014, any additional cost for this benefit would result from enrollment changes.							
FISCAL IMPACTS								
₩ Yes (see attached for	orm)							
ACTION REQUESTED								
Approve Contract Amendment t	o renew the Providence Employee Assistance Program for plan year 2014.							
DISTRIBUTION								
Kathy Meyers, Benefits Manager	Approved:							
Francine Reis	MADE COUNTY							

NOV. 26, 2013

BOARD OF COMMISSIONERS

SR 235-13



Human Resources Director

Part II: Estimated Revenues

	Current	t Biennium	Next B	iennium	Second Biennium	
Fund #/Title	GF	Total	GF	Total	GF	Total
8999/Benefits Clearing	\$39,689	\$56,699		- 3		

Total	\$39,689	\$56,699				

II. A – Describe the type of revenue (grant, fees, etc.)

Premium collected from the department across all funds, and outside agencies.

Part III: Estimated Expenditures

III. A - Expenditures summed up

The expenditures represent the enrollment times the rate. The rates did not increase thus any change is a result of changes in enrollment.

		Current	Biennium	Next Bi	ennium	Second Biennium		
Fund #/Title	FTE's	GF	Total	GF	Total	GF	Total	
Across all funds		\$39,689	\$56,699	- m 4.			1 7 7	
ta" xiii Tifli a	17 10 =	na ma	a – libum En	11 21 5	r File			
	1111 1 18	111 11 112 11	e 10 e 14 t	49 111		10 2001		
		43				8 i= -h	11	
Total		\$39,689	\$56,699					

III. B – Expenditure by object category

	Current	t Biennium	Next B	iennium	Second Biennium		
Fund #/Title	GF	Total	GF	Total	GF	Total	
8999/Salary/Benefits	\$39,689	\$56,699	4.5				
						-	
		1					
		1					
Total	\$39,689	\$56,699					



Contract Renewal Notification

Providence EAP appreciates being the EAP of choice for Clark County WA employees. We hope to continue serving you in the coming year.

Please accept this document as notification of our desire and intent to renew our current contract with your organization for the provision of Employee Assistance Services. Below, you will see your current and proposed renewal contract terms.

Date	July 8, 2013						
Company Name	Clark County Washington						
Company Contact	Laura J Bergerson, MERCER Kathy Meyers – Clark Co WA						
Date of contract expiration	December 31, 2013						
Date of contract renewal	January 1, 2014						
Program Model	Capitated - 6 session +WPO						
Contract Terms	1 year						
Fees – current and anticipated renewal	Current Fee: \$33.49 PEPY Proposed Fee at Renewal: SAME \$33.49 PEPY (Includes Enhanced WPO web access)						
Participation – The current number of employees on which the fee is based (capitated only)	Number: 1695 YTD Utilization = 4.42%						

As always, please feel free to contact me at anytime with any questions you may have and to facilitate the completion of the renewal contract. We are honored to be your EAP provider of choice, and look forward to providing the highest quality of services to you and your employees.

Kind regards,

ROSEMARY

Rosemary Hamilton | EAP Account Executive Workplace Health Services Division Providence Health & Services | Oregon & SW WA Region p: 503-215-8277 | f: 503-215-4574

email: <u>rosemary.hamilton@providence.org</u> oreap@providence.org

It's not just health care, it's how we care

Clark County Washington

From: January 01, 2013 To: June 05, 2013

General Summary

Contacts/Hours Summary

Population/Utilization Rate

公司从第5回的	Description	Total	Description	Total
Total Contacts		185	Case Utilization Rate	3.47%
Total Contact Hours		129.50	Employee Population (Weighted)	1702
			Case Annualized Rate	8 11%
			Total Clients Serviced	77
			Total Information Calls	0
			Clients Serviced Utilization Rate	4.52%
			Clients Serviced Annualized Rate	10,59%
New/Ongoing Case	a Summary		Referral/Closed Case Count	

100000000000000000000000000000000000000	Description	Total	Description	Total
Total New		57	Total Closed	34

Historical Utilization

01/01/08-12/31/08	01/01/09-12/31/09	01/01/10-12/31/10	01/01/11-12/31/11	01/01/12-12/31/12
8.03%	10.70%	9.96%	10.31%	8.08%

Client Type Summary

Description	1/1-3/31		4/1-6/	30	7/1-9/30	10/1-12/31	1/2013-6	/2013	1/2012-12/2012		
Employee	81	74.3%	78	75.0%	35,5701 - 155		98	77.2%	162	82 7%	
Child	13	11.9%	11	10.6%			13	10.2%	21	10.7%	
Spouse/Partner	8	7.3%	7	6.7%			8	6.3%	9	4.6%	
Adult Child through age 25/Under age 26	5	4.6%	6	5.8%			6	4.7%	4	2.0%	
	2	1.8%	2	1.9%			2	1.6%	0	0.0%	
TOTAL	109		104	-			127	-191,11	196	.03	

Contact Type Summary

Description	1/1-	3/31	4/1-6/	30	7/1-9/30	10/1-12/31	1/2013 6	/2013	1/2012 12	/2012
Counseling Session	84.50	82.4%	21.00	77.8%			105.50	81.5%	343.00	89.2%
Intake	12 00	11.7%	5.00	18.5%			17.00	13.1%	32.50	8.5%
Case Management	3.50	3.4%	0.00	0.0%			3.50	2.7%	4.75	1.2%
No Show	0.50	0.5%	1.00	3.7%			1.50	1.2%	2.50	0.7%
Telephone Session	0.75	0.7%	0.00	0.0%			0.75	0.6%	0.00	0.0%
Late Cancel	0.50	0.5%	0.00	0.0%			0.50	0.4%	1.00	0.3%
Note	0.50	0.5%	0.00	0.0%		1,020	0.50	0.4%	0.75	0.2%
Case Closing	0.25	0.2%	0.00	0.0%			0.25	0.2%	0.00	0.0%
TOTAL	102.5	- 1045	27.00	12-940-900			129.50	2,111	384.50	
7	_ 0-									

Case Status

Description	1/1-	3/31	4/1:6/	30	7/1-9/30	10/1-12/31	1/2013-6	/2013	1/2012-1	2/2012
Returning Client	59	54.1%	54	51.9%			69	54.3%	119	60.7%
First Use	50	45.9%	48	46.2%			56	44.1%	77	39.3%
	0	0.0%	2	1.9%			2	1.6%	0	0.0%
TOTAL	109		104			TW at letter 1	127		196	
<u> </u>										

Clark County Washington

From: January 01, 2013 To: June 05, 2013

Gender Summary

Description	1/1-3/31		4/1-6/30		7/1-9/30	10/1-12/31	1/2013-6/2013		1/2012-12/2012	
Female	83	76.1%	77	74.0%			95	74.8%	143	73.0%
Male	26	23.9%	27	26.0%			32	25.2%	53	27.0%
TOTAL	109		104				127		196	

Primary Presenting Problem

Description	1/1-	3/31	4/1-6/	30	7/1-9/30 10/1-12/31	1/2013-6	2013	1/2012 12	/2012
Personal/Emotional	20	18.3%	20	19.2%		22	17.3%	30	15.3%
Family Issues	19	17.4%	17	16.3%		21	16.5%	28	14.3%
Work-Related	9	8.3%	8	7.7%		11	8.7%	12	6.1%
Couples Cslg	10	9.2%	9	8.7%		11	8.7%	27	13.8%
Family Cslg	9	8.3%	8	7.7%		10	7.9%	13	6.6%
Anxiety	9	8.3%	7	6.7%		9	7.1%	5	2.6%
Legal Referral	5	4.6%	2	1.9%		7	5.5%	30	15.3%
Work Stress	4	3.7%	7	6.7%		7	5.5%	7	3.6%
Depression	4	3.7%	6	5.8%		6	4.7%	8	4.1%
Couples Issues	5	4.6%	5	4.8%		5	3.9%	4	2.0%
Relationship Issue	3	2.8%	2	1.9%		3	2.4%	4	2.0%
Stress Management	2	1.8%	3	2.9%		3	2.4%	1	0.5%
Grief/Loss	3	2.8%	2	1.9%		3	2.4%	12	6.1%
	0	0.0%	2	1.9%		2	1.6%	0	0.0%
Alcohol/Drug - Voluntary - Self	2	1.8%	2	1.9%		2	1.6%	2	1.0%
Medical	2	1.8%	2	1.9%		2	1.6%	2	1.0%
Alcohol/Drug - Voluntary - Family	1	0.9%	1	1.0%		1	0.8%	- 1	0.5%
Crisis	1	0.9%	1	1.0%		1	0.8%	0	0.0%
Career Development - Career Development	1	0.9%	٥	0.0%		1	0 8%	4	2.0%
Financial	0	0.0%	0	0.0%		0	0.0%	2	1.0%
Parenting	0	0.0%	0	0.0%		0	0.0%	1	0.5%
Anger Management	o	0.0%	0	0.0%		0	0.0%	2	1.0%
Domestic Violence	0	0.0%	0	0.0%		0	0.0%	1	0.5%
TOTAL	109		104			127		196	

Referral Source Summary

Description	1/1-	3/31	4/1-6/	30	7/1-9/30	10/1-12/31	1/2013-6	/2013	1/2012-12	2/2012
EAP Material	80	73.4%	75	72.1%			93	73.2%	147	75.0%
Family Member	16	14.7%	14	13.5%			17	13.4%	25	12.8%
Declined	7	6.4%	6	5.8%			8	6.3%	12	6.1%
Coworker	5	4.6%	7	6.7%			7	5.5%	6	3.1%
Supervisor/Union/Nurse/H.R.	1	0.9%	2	1.9%			2	1.6%	6	3.1%
TOTAL	109		104		200		127	()) — -	198	

Clark County Washington

From: January 01, 2013 To: June 05, 2013

Closing Recommendation

Description.	1/1	3/31	4/1-6	30	7/1:9/30	10/1-12/31	1/2013-6	/2013	1/2012-12	2/2012
Does Not Apply	10	43.5%	5	45.5%			15	44.1%	60	47.6%
Individual Therapy	6	26.1%	4	36.4%			10	29.4%	. 11	8.7%
Legal Consultation	4	17.4%	2	18.2%			- 6	17.6%	30	23.8%
Support Group	2	8.7%	0	0.0%			2	5.9%	4	3,2%
Family Therapy	1	4.3%	0	0.0%			- 1	2.9%	6	4.8%
Community Resource	0	0.0%	0	0.0%			0	0.0%	5	4.0%
Marital Therapy	0	0.0%	0	0.0%			0	0.0%	4	3 2%
Career Counseling	0	0.0%	0	0.0%			0	0.0%	1	0.8%
Financial Consultation	0	0.0%	0	0.0%			0	0.0%	- 1	0 8%
Employer Resource	0	0.0%	0	0.0%			٥	0.0%	4	3.2%
TOTAL	23		11		31-00		34		126	

Resolution

Description	1/1	3/31	4/1-6/	30	7/1-9/30	10/1-12/31	1/2013-6	/2013	1/201-2-12	2/2012
Issue Resolved in Counseling	7	30.4%	4	36.4%			11	32 4%	27	21.4%
Referral Recommended	6	26.1%	5	45.5%			11	32.4%	38	30.2%
Does Not Apply	5	21.7%	1	9.1%			6	17.6%	11	8.7%
Issue Not Resolved in Counseling	2	8.7%	1	9.1%			3	8.8%	12	9.5%
Client did not return to EAP	2	8.7%	0	0.0%			2	5 9%	11	8.7%
Client Declined Further Counseling	1	4.3%	0	0.0%			1	2.9%	26	20.6%
Declined Referral Due to Lack of Funds	0	0.0%	0	0.0%			0	0.0%	1	0.8%
TOTAL	23		11				34		126	

Primary Assessed Problem

Description	1/1-	3/31	4/1-6/	30	7/1-9/30	10/1-12/31	1/2013-6/	2013	1/2012-12	/2012
Legal	4	17.4%	2	18.2%			6	17.6%	29	23.0%
Does Not Apply	3	13.0%	1	9.1%			4	11.8%	7	5,6%
Couple/Relationship Issue	1	4.3%	2	18.2%			3	8.8%	21	16.7%
Alcohol/Drug - Other	1	4.3%	2	18.2%			3	8.8%	5	4.0%
Stress Management	3	13.0%	٥	0.0%			3	8.8%	3	2.4%
Grief/Loss	1	4.3%	- 1	9.1%			2	5.9%	11	8.7%
Depression	2	8.7%	0	0.0%			2	5.9%	5	4.0%
Parenting	1	4.3%	1	9.1%			2	5.9%	4	3.2%
Career Development	1	4.3%	0	0.0%			1	2.9%	2	1,6%
Work Relationships	1	4.3%	0	0.0%			1	2 9%	2	1.6%
Work Stress	1	4.3%	0	0.0%			1	2.9%	8	6.3%
Family Problem	- 1	4.3%	0	0.0%			1	2.9%	14	11.1%
Behavioral Addictions	0	0.0%	1	9.1%			1	2,9%	2	1.6%
Medical	1	4.3%	0	0.0%			1	2.9%	1	0.8%
Post-Traumatic Stress	1	4.3%	0	0.0%			- 1	2.9%	0	0.0%
Career/Retirement Plan	1	4.3%	0	0.0%			1	2.9%	0	0.0%
Attention Deficit Disorder	0	0.0%	1	9.1%			1	2.9%	0	0.0%
Anger Control	0	0.0%	0	0.0%			0	0.0%	2	1.6%
Work Performance	0	0.0%	0	0.0%			0	0.0%	3	2.4%
Psychiatric Disorder	0	0.0%	0	0.0%			0	0.0%	2	1.6%
Career/Job Search Skills	0	0.0%	0	0.0%			0	0.0%	2	1.6%
Domestic Violence	0	0.0%	0	0.0%			0	0.0%	1	0.8%
Financial	0	0.0%	0	0.0%			0	0.0%	1	0.8%
Alcohol/Drug - Self	0	0.0%	0	0.0%			0	0.0%	1	0.8%
TOTAL	23	······································	11				34	*********	126	

Clark County Washington

From: January 01, 2013 To: June 05, 2013

Event Summary

DATE	EVENT TYPE	DÙR	LOCATION	ATT	DETAILS
01/25/2013	Telephone Counseling	0.75	490 0	1	Employe called in crisis regarding personal and work issues.
01/25/2013	Counseling	0.50			
01/25/2013	Case Management	0.25			
02/20/2013		0.50		1	Provided support and referral to employee
02/20/2013	Referral	0.50			THE RESERVE THE PROPERTY OF THE PARTY OF THE
04/22/2013	Counselor on Duty Referral	0.00		1	
04/22/2013	COD	0.00			Voice Mail
04/22/2013	COD	0.00			
TOTAL		1.25		3	3





Service Agreement

The parties to this Service Agreement are Providence Health & Services - Oregon - Providence EAP (hereinafter "Providence EAP") and Clark County Washington (hereinafter "Employer"). The purpose of this agreement is to provide Employer with an Employee Assistance Program for all Employer's employees and employees' dependents (hereinafter "Participants") as defined by Employer's health benefit policy. For and in consideration of the promises made herein, the parties agree as follows:

Providence EAP will -

- 1. Perform assessments and short-term counseling, including but not limited to the areas of chemical dependency, emotional problems, personal stress, work related issues, and marital/partnership or family/relationship concerns. The goal of the evaluation is the development of a Personal Action Plan designed to assist in the resolution of personal problems. Commencing from the initial date of this agreement, participants are eligible for up to Six (6) visits per issue/event.
 - A. If indicated, the Participant will be referred to a community resource for specialized services beyond, or in addition to, the assessment and short-term counseling provided by Providence EAP. Fees for any services incurred from a referral to a community resource shall be agreed upon between the Participant and the community resource and are not included within the payments made by Employer under this agreement. Providence EAP shall not be responsible for any wrongful acts or negligence of other providers in the course of providing services to Participants upon referral.
 - B. Included WorkLife enhanced web services.
- 2. Provide manager/supervisor consultations.
- 3. Provide 5 hours of in-service / group counseling seminars "Brown Bag Lunch & Learn" sessions. Additional sessions may be purchased t a rate of \$175.00 per hour. [Annual EAP employee orientation is part of the capitated rate & not counted towards these hours]
- 4. Consult with Employer to develop effective promotion and awareness of services covered by this Agreement.
- 5. Provide reports and satisfaction data to Employer on a regular basis. The identity of and services rendered to any individual Participant shall remain confidential.
- 6. Provide a quarterly invoice to Employer.

Employer will -

1. Publicize and promote the availability of the EAP.

- 2. Understand and agree that Participants shall have the right of complete confidentiality. Employer specifically acknowledges that the names of individual Participants will not be disclosed to Employer without the written consent of the individual.
- 3. Pay Providence EAP \$33.49 per employee per year, payable in four quarterly installments. The number of employees at the beginning of each quarter shall be the basis for calculating the fee. Fees shall be paid not later than 30 days after receipt of the invoice.
 - A. Fee adjustments may be initiated by signed amendment of this agreement and shall commence on the contract anniversary date.
 - B. Payments over 90 days past due may result in suspension of EAP services until payments are brought current.
 - C. The above fee includes enhanced WorkLife web services –WPO.

Other Terms and Conditions

Clark County Machineton

- 1. All services rendered by EAP under this Agreement shall be provided in accordance with the Code of Ethics of the Employee Assistance Professionals Association (EAPA).
- 2. All work products created by Providence EAP and utilized in the performance of this Agreement shall remain the exclusive property of Providence Employee Assistance Program. Work products may be subject to revision and may not be copied, reproduced, performed, or re-used by Employer without written consent.
- 3. This Agreement shall commence on January 1, 2014 with an expiration date of December 31, 2014. Modifications of services and/or fees may be initiated by signed mutual agreement by both parties via addendum to this contract and will be attached to this basic agreement.
 - A. Termination of this Agreement may be initiated by either party without cause with at least 90 days prior written notice. Services provided in accordance with this Agreement prior to the written termination date shall be paid in full.

Ву:	_	Date:		
Providence Employee Assistance Program	æ			
By: Rebbeca Masse		Date:	August 14, 2013	

Services Provided

Counseling

- Access to up to 6 face to face counseling sessions per issue for employees and their dependents from the Providence EAP network of staff and affiliate counselors.
- Telephone access to mental health professionals 24 hours a day, 365 days a year.
- A&D /Substance Abuse evaluation and follow up
- 24/7 Crisis counseling

Manager Consultation

- Unlimited consultation regarding difficult employee problems
- Consultation regarding departmental and organizational issues
- Assistance in developing substance abuse policy

Information and Referral

- Legal referrals for non-work related issues
- Financial referrals
- Childcare referral services to local and national provider networks
- Eldercare referral services to local and national provider networks
- Referrals to community providers and resources

Program Orientation and Promotion

- Onsite employee orientation to EAP at start of program
- Participation in annual Benefits/Health & Wellness fairs
- EAP promotional materials: brochures, wallet cards, posters, periodic payroll inserts
- Annual refresher orientations for managers/supervisors and employees as requested

Education and Materials

- A Guide for Managers and Supervisors e-training manual
- The Frontline Employee newsletter & The Frontline Supervisor newsletter

Training

- Web-based legal and financial education and resources
- Web based training materials (monthly webinars and printed materials)
- On Site seminars /Brown Bag events 4 hours included in contract
- Annual onsite supervisor/manager training on program implementation and usage

Reporting

- Annual & ad-hoc utilization reports
- Web based satisfaction survey

Critical Incident Stress Management (CISM)

Up to four (4) hours onsite critical incident stress debriefings included per contract year.

The goal is to mitigate long term stress effects of trauma. Types of events to consider using CISM:

- Death of a worker onsite
- Peer suicide
- Random workplace violence on jobsite
- Robberies
- Vehicle accident involving employees
- Near death experience of employees at work
- Unexpected death of a family member of an employee

Fees

Seminars /Trainings Critical Incident Stress Management (additional hours) \$175.00 per hour \$225.00 per hour